

## 2016 Facilities Master Plan Refresh Project List

### Summary of Unfunded Projects

### Estimated Project Budgets

<b>Workforce Center, Districtwide Projects and Operations</b>	<b>\$ 147,100,000</b>
<b>Grossmont College</b>	<b>\$ 94,440,000</b>
<b>Cuyamaca College</b>	<b>\$ 74,880,000</b>
<b>Contingency (10%)</b>	<b>\$ 31,642,000</b>
<b>Total Estimate</b>	<b>\$ 348,062,000</b>

<b>Workforce Center, Districtwide Projects and Operations Project List</b>		<b>\$ 147,100,000</b>
Workforce Opportunities Resource Center (WORC)	A responsive career and job training center for students, veterans and existing workers to meet challenging workforce needs and promote new economic development zone of East County. To be located with new District Headquarters and will include community space (e.g., East County Economic Development Council, GCCCD/GUHSD Education Alliance and Adult Education Center).	
Districtwide Security, Sustainability and Technology	Provide safety and security (access controls, alarms, fire systems), sustainability projects (PV arrays, energy use reduction and self generation), technology (infrastructure, VOIP communication, servers and systems to support student programs).	

<b>Grossmont College Project List</b>		<b>\$ 94,440,000</b>
Instruction & Career Preparation Complex	Build/repair instruction and career training facilities and expand veterans support center.	
Child Development Center	Replace deteriorating facilities to provide effective learning lab to train child development professionals.	
Environmental Science Outdoor Instructional Lab	Build outdoor lab for instructional programs - environmental observations and preservation study.	
Campus Entry Safety & Signage	Install signage and electronic communication system to improve safety, access, security and wayfinding.	
Roadway & Parking Repairs/Replacement	Improve traffic safety and accessibility on campus.	
Exercise Science Improvements	Build/repair facilities to improve access, safety and instruction, including repair/expansion of pool, gym and athletic fields.	
Campus Wide Improvements	Upgrade infrastructure, utilities and interdependent modernizations to improve efficiencies and support college programs and services.	

<b>Cuyamaca College Project List</b>		<b>\$ 74,880,000</b>
Instructional Complex	Build new interdisciplinary building to provide greater access to course offerings social sciences, math and science.	
Campus Entry Safety & Signage	Install signage and electronic communication system to improve safety, access, security and wayfinding.	
Child Development Center	Modernize outdated learning lab to train child development professionals.	
Roadway & Parking Repairs/Replacement	Improve traffic safety and accessibility on campus.	
Community Field Relocation	Improve student access and security on lower campus and relocate community field.	
Nature Preserve Outdoor Learning Lab	Support instruction, promote sustainability and support compliance with EPA requirements for the natural habitat.	
Student Access and Operations Enhancements	Provide visitor and disabled parking on upper campus, relocate maintenance, and improve operational efficiencies.	
Exercise Science Improvements	Build/repair facilities to improve access, safety, and instruction, including courts, equipment storage and athletic fields.	
Performance Theater Upgrades	Improve safety and security for theater functions.	
Campus Wide Improvements	Upgrade infrastructure, utilities and interdependent modernizations to improve efficiencies and support college programs and services.	